

CERTIFICATE

2018

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	4,051	2,949	1,071
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	4,051	2,949	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	2,753,913
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 2017

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Lincoln Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>2,785</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,785</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>166</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>459,676</u>	
5b. Personal property 2016	- <u>306,509</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>153,167</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>153,333</u>	
8. Total estimated valuation July 1, 2017	<u>2,753,913</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,600,580</u>	
10. Factor for increase (7 divided by 9)	<u>0.05896</u>	
11. Amount of increase (10 times 3)	+ \$ <u>164</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,949</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,949</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,949</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township
Anderson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	2,785	259	8	18	11	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,785	259	8	18	11	3

County Treas Motor Vehicle Estimate 259

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09300

RV Factor 0.00287

16/20M Factor 0.00646

Comm Veh Factor 0.00395

Watercraft Factor 0.00108

Lincoln Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	660	1,268	803
Receipts:			
Ad Valorem Tax	2,930	2,785	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			259
Recreational Vehicle Tax			8
16/20 M Vehicle Tax			18
Commercial Vehicle Tax			11
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,933	2,785	299
Resources Available:	3,593	4,053	1,102
Expenditures:			
Animal Control	186	250	
Budget	100		
Electric	233	500	600
Mowing	1,280	1,500	1,500
Insurance	500	600	600
Buildings Maintenance			951
Publications	26	100	100
Officers Pay		300	300
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,325	3,250	4,051
Unencumbered Cash Balance Dec 31	1,268	803	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,139	4,627	4,051
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,051
Tax Required			2,949
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			2,949

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Anderson County

will meet on August 8th, 2017 at 9:00 am at Lincoln Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,325	1.032	3,250	1.106	4,051	2,949	1.071
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,325	1.032	3,250	1.106	4,051	2,949	1.071
Less: Transfers	0		0		0		
Net Expenditure	2,325		3,250		4,051		
Total Tax Levied	2,766		2,785		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,680,325		2,518,712		2,753,913		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Yvonne Cobbs
Treasurer

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate
General	2,335	1.032	3,292	1.106	4,051	2,949	1.011
	2,335	1.032	3,292	1.106	4,051	2,949	1.011
Totals	2,335	1.032	3,292	1.106	4,051	2,949	1.011
Less: Transfers	0		0		4,051		
Net Expenditure	2,335		3,292				
Total Tax Levied	2,766		2,765				
Assessed Valuation:							
Township	2,683,333		2,518,717		2,733,913		

*Tax rates are expressed in mills

Yvonne Cobbs
Treasurer